

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs. **69,40,29,000/-** to the Commissioner of Health and Family Welfare, A.P., Hyderabad, Under Plan (CSS) of the B.E. 2011-12 – Orders – Issued.

**FINANCE (EXP. H.M&F.W - II) DEPARTMENT**

G.O.Rt.No.3053.

Dated : 01-08-2011.

Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
- 3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
- 4) G.O.Rt.No.1964, Finance (Exp.M&H.II) Department, dt.06-05-2011.
- 5) G.O.Rt.No.2288, Finance (Exp.M&H.II) Department, dt.06-06-2011.
- 6) G.O.Rt.No.2675, Finance (Exp.M&H.II) Department, dt.15.07.2011.
- 7) HM & FW Deptt., U.O.No. 4974/G2/2011, dt.22/7/2011.

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**ORDER:-**

In partial modification of the orders issued to the reference 6<sup>th</sup> read above, Government hereby issue a Budget Release Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs. **69,40,29,000/-** (Rupees Sixty Nine Crores Forty Lakhs and Twenty Nine Thousand only) Under Plan (CSS) funds from the BE provision 2011-12, as 1<sup>st</sup> quarter (**Sl.No.1,10 & 13** in detailed head 010 Salaries released **in relaxation of Quarterly Regulation Orders**) under the following schemes:-

(Rs. in thousands)											
Sl. No.	Name of Scheme	Head of Account in full	B.E.2011-12	Addl. Amounts sanctioned/re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of draw of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Plan (Voted) ( Centrally Sponsored Schemes)</b>											
1.	Head quarters Office	2211-001-GH.10-CSS-SH (01)									
		010 Salaries	2,93,36	0	2,93,36	0	87,08	2,06,28			<b>In relaxation of Quarterly Regulation Orders</b>
		111 T.A.	15,00	0	15,00	0	3,75	11,25			1 <sup>st</sup> quarter
		114 FTA	1,00	0	1,00	0	25	75			1 <sup>st</sup> quarter
		131 SPT	12,50	0	12,50	0	3,13	9,37			1 <sup>st</sup> quarter
		132 OOE	25,00	0	25,00	0	6,25	18,75			1 <sup>st</sup> quarter
		133 WE	15,00	0	15,00	0	3,75	11,25			D.V. Bill/ A.O.(FW) / Concerned DDOs
		200 OAE	65	0	65	0	16	49			1 <sup>st</sup> quarter
		250 CTS	40	0	40	0	10	30			1 <sup>st</sup> quarter
		272 Maintenance	5,00	0	5,00	0	1,25	3,75			1 <sup>st</sup> quarter
		281 P.F	15	0	15	0	4	11			1 <sup>st</sup> quarter
		284 OP	5,00	0	5,00	0	1,25	3,75			1 <sup>st</sup> quarter
		300 OCS	15,00	0	15,00	0	3,75	11,25			1 <sup>st</sup> quarter
		312 OGIA	12	0	12	0	3	9			1 <sup>st</sup> quarter
		521 Purchases	5,00	0	5,00	0	1,25	3,75			1 <sup>st</sup> quarter

		<b>Total SH (01)</b>	<b>3,93,18</b>	<b>0</b>	<b>3,93,18</b>	<b>0</b>	<b>1,12,04</b>	<b>2,81,14</b>			
2.	District Family Welfare Bureau	2211-001-G.H.10-CSS-S.H.(06)							D.V. Bill/ GIA Bill	DM&HO's / Concerned DDOs	1 <sup>st</sup> quarter
		010 Salaries	25,69,45	0	25,69,45	0	4,11,70	21,57,75			
		111 T.A.	1,00,00	0	1,00,00	0	25,00	75,00			
		131 SPT	55,00	0	55,00	0	13,75	41,25			
		132 OOE	85,00	0	85,00	0	21,25	63,75			
		133 W.E.	90,00	0	90,00	0	22,50	67,50			
		140 RRT	15,00	0	15,00	0	3,75	11,25			
		210/211 M&S	1,00,00	0	1,00,00	0	25,00	75,00			
		272.Maintenance	11,00	0	11,00	0	2,75	8,25			
		281 P.F	30	0	30	0	8	22			
		300 OCS	5,00	0	5,00	0	1,25	3,75			
		312 OGIA	1,00	0	1,00	0	25	75			
		318 Obs.Charges	10	0	10	0	3	7			
		<b>Total SH (06)</b>	<b>30,31,85</b>	<b>0</b>	<b>30,31,85</b>	<b>0</b>	<b>5,27,31</b>	<b>25,04,54</b>			
3.	Regional Family Welfare Training Centres	2211-M.H.003-G.H.10-CSS-S.H.(04)							D.V. Bill/ GIA Bill	Principals / Concerned DDOs	1 <sup>st</sup> quarter
		010 Salaries	4,46,78	0	4,46,78	0	63,63	3,83,15			
		111 TA	5,00	0	5,00	0	1,25	3,75			
		131 SPT	4,90	0	4,90	0	1,23	3,67			
		132 OOE	1,40	0	1,40	0	35	1,05			
		133 WE	11,55	0	11,55	0	2,89	8,66			
		140 RRT	9,00	0	9,00	0	2,25	6,75			
		281 PF	12	0	12	0	3	9			
		300 OCS	2,50	0	2,50	0	63	1,87			
		312 OGIA	15	0	15	0	4	11			
		<b>Total SH (04)</b>	<b>4,81,40</b>	<b>0</b>	<b>4,81,40</b>	<b>0</b>	<b>72,30</b>	<b>4,09,10</b>			
4.	Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors.	2211-M.H.003-G.H.10-CSS-S.H.(05)							D.V. Bill	Principals/ Hospitals Supdt./ Concerned DDOs	1 <sup>st</sup> quarter
		010 Salaries	7,95,20	0	7,95,20	0	98,12	6,97,08			
		111 TA	8,00	0	8,00	0	2,00	6,00			
		131 SPT	2,60	0	2,60	0	65	1,95			
		132 OOE	2,50	0	2,50	0	63	1,87			

		133 WE	10,00	0	10,00	0	2,50	7,50			
		281 PF	15	0	15	0	4	11			
		340 S&S	50,00	0	50,00	0	12,50	37,50			
		<b>Total SH (05)</b>	<b>8,68,45</b>	<b>0</b>	<b>8,68,45</b>	<b>0</b>	<b>1,16,44</b>	<b>7,52,01</b>			
5.	A.N.M. Training Schools run by Local Bodies and Voluntary Organizations	2211-M.H.003-G.H.10-CSS-S.H.(06)-310/312 - OGIA	4,12,50	0	4,12,50	0	1,03,12	3,09,38	GIA Bill	AO (FW)	1 <sup>st</sup> quarter
6.	Training and Employment of Multipurpose Workers (Male)	2211-M.H.003-G.H.-10-CSS-S.H.(07)									
		010 Salaries	4,15,01	0	4,15,01	0	75,95	3,39,06			
		111 TA	4,40	0	4,40	0	1,10	3,30			
		131 SPT	1,90	0	1,90	0	48	1,42			
		132 OOE	6,50	0	6,50	0	1,63	4,87			
		133 WE	4,50	0	4,50	0	1,13	3,37			
		140 RRT	15,40	0	15,40	0	3,85	11,55			
		312 OGIA	15	0	15	0	4	11			
		340 S&S	5,00	0	5,00	0	1,25	3,75			
		<b>Total SH (07)</b>	<b>4,52,86</b>	<b>0</b>	<b>4,52,86</b>	<b>0</b>	<b>85,43</b>	<b>3,67,43</b>			
7	Sub-Centres	2211-M.H.101-G.H.10-CSS-S.H.(09)									
		010 Salaries	180,89,04	0	180,89,04	0	36,36,50	144,52,54			
		111 TA	2,50,00	0	2,50,00	0	62,50	1,87,50			
		114 FTA	5,00,00	0	5,00,00	0	1,25,00	3,75,00			
		131 SPT	75,00	0	75,00	0	18,75	56,25			
		132 OOE	1,75,00	0	1,75,00	0	43,75	1,31,25			
		133 WE	75,00	0	75,00	0	18,75	56,25			
		140 RRT	2,14,89	0	2,14,89	0	53,72	1,61,17			
		300 OCS	4,80,00	0	4,80,00	0	1,20,00	3,60,00			
		312 OGIA	1,70	0	1,70	0	43	1,27			
		<b>Total SH (09)</b>	<b>198,60,63</b>	<b>0</b>	<b>198,60,63</b>	<b>0</b>	<b>40,79,40</b>	<b>157,81,23</b>			
8	Urban Family Welfare Centres	2211-M.H.102-G.H.10-CSS-S.H.(04)									
		010 Salaries	13,61,02	0	13,61,02	0	2,76,77	10,84,25			
		111 TA	10,00	0	10,00	0	2,50	7,50			
		<b>Total SH (09)</b>	<b>198,60,63</b>	<b>0</b>	<b>198,60,63</b>	<b>0</b>	<b>40,79,40</b>	<b>157,81,23</b>	D.V. Bill / GIA Bill	Hospital Supdts./ Concerned	1 <sup>st</sup> quarter

		114 FTA	6,58	0	6,58	0	1,65	4,93	DDOs	
		131 SPT	1,88	0	1,88	0	47	1,41		
		132 OOE	15,00	0	15,00	0	3,75	11,25		
		133 WE	4,31	0	4,31	0	1,08	3,23		
		250 CTS	3,09	0	3,09	0	77	2,32		
		312 OGIA	96,21	0	96,21	0	24,05	72,16		
		<b>Total SH (04)</b>	<b>14,98,09</b>	<b>0</b>	<b>14,98,09</b>	<b>0</b>	<b>3,11,04</b>	<b>11,87,05</b>		
9	District Family Welfare Bureau	2211-789-G.H.10-CSS-S.H.(06)								
		010 Salaries	5,39,19	0	5,39,19	0	79,28	4,59,91		
		111 T.A.	14,00	0	14,00	0	3,50	10,50		
		131 SPT	10,69	0	10,69	0	2,67	8,02		
		132 OOE	14,00	0	14,00	0	3,50	10,50		
		133 W.E.	16,20	0	16,20	0	4,05	12,15		
		134 HPV	3,56	0	3,56	0	89	2,67		
		210/211 M&S	1,62,00	0	1,62,00	0	40,50	1,21,50		
		272 Maintenance	3,56	0	3,56	0	89	2,67		
		281 P.F	5	0	5	0	1	4		
		300 OCS	81	0	81	0	20	61		
		312 OGIA	2,11	0	2,11	0	53	1,58		
		<b>Total SH ( 06)</b>	<b>7,66,17</b>	<b>0</b>	<b>7,66,17</b>	<b>0</b>	<b>1,36,02</b>	<b>6,30,15</b>		
10.	Sub-Centres	2211-789-G.H.10-CSS-S.H.(09) 010 - Salaries	37,95,88	0	37,95,88	0	11,60,60	26,35,28		<b>In relaxation of Quarterly Regulation Orders</b>
		111 T.A.	50,22	0	50,22	0	12,56	37,66		<b>1<sup>st</sup> quarter</b>
		114 FTA	82,18	0	82,18	0	20,55	61,63		<b>1<sup>st</sup> quarter</b>
		131 SPT	9,84	0	9,84	0	2,46	7,38		<b>1<sup>st</sup> quarter</b>
		132 OOE	25,68	0	25,68	0	6,42	19,26		<b>1<sup>st</sup> quarter</b>
		133 WE	7,29	0	7,29	0	1,82	5,47		<b>1<sup>st</sup> quarter</b>
		140 RRT	39,21	0	39,21	0	9,80	29,41		<b>1<sup>st</sup> quarter</b>
		300 OCS	20,00	0	20,00	0	5,00	15,00		<b>1<sup>st</sup> quarter</b>
		312 OGIA	33	0	33	0	8	25		<b>1<sup>st</sup> quarter</b>
		<b>Total SH(09)</b>	<b>40,30,63</b>	<b>0</b>	<b>40,30,63</b>	<b>0</b>	<b>12,19,29</b>	<b>28,11,34</b>		
11.	District Family Welfare Bureau	2211-796-G.H.10-CSS-S.H.(06)								
		010 Salaries	2,19,68	0	2,19,68	0	36,15	1,83,53		
		111 T.A.	5,00	0	5,00	0	1,25	3,75		
		113 TA/DA to Non.Off. Mem.	10	0	10	0	3	7		

		131 SPT	4,36	0	4,36	0	1,09	3,27			
		132 OOE	2,50	0	2,50	0	63	1,87			
		133 W.E.	6,60	0	6,60	0	1,65	4,95			
		140 RRT	1,45	0	1,45	0	36	1,09			
		210/211 M&S	66,00	0	66,00	0	16,50	49,50			
		272 Maintenance	6,60	0	6,60	0	1,65	4,95			
		281 P.F	10	0	10	0	3	7			
		300 OCS	33	0	33	0	8	25			
		312 OGIA	86	0	86	0	22	64			
		<b>Total SH (06)</b>	<b>3,13,58</b>	<b>0</b>	<b>3,13,58</b>	<b>0</b>	<b>59,64</b>	<b>2,53,94</b>			
12.	Medical Termination of Pregnancy	2211-M.H.103-GH.10-CSS-SH (08)									
		010. Salaries	28,74	0	28,74	0	5,71	23,03			
		132. OOE	25	0	25	0	6	19			
		210/211.M&S	2,45	0	2,45	0	61	1,84			
		521 Purchases	4,40	0	4,40	0	1,10	3,30			
		<b>Total SH(08)</b>	<b>35,84</b>	<b>0</b>	<b>35,84</b>	<b>0</b>	<b>7,48</b>	<b>28,36</b>			
13.	Maintenance of Sterilisation Beds	2211-M.H.200-G.H.10-CSS-SH(04)									
		010 Salaries	3,38,33	0	3,38,33	0	99,36	2,38,97			
		111 TA	2,20	0	2,20	0	55	1,65			<b>In relaxation of Quarterly Regulation Orders</b>
		131 SPT	10,45	0	10,45	0	2,61	7,84			<b>1<sup>st</sup> quarter.</b>
		132 OOE	5,50	0	5,50	0	1,38	4,12			<b>1<sup>st</sup> quarter.</b>
		312 OGIA	27,50	0	27,50	0	6,88	20,62			<b>1<sup>st</sup> quarter.</b>
		<b>Total SH(04)</b>	<b>3,83,98</b>	<b>0</b>	<b>3,83,98</b>	<b>0</b>	<b>1,10,78</b>	<b>2,73,20</b>			<b>1<sup>st</sup> quarter.</b>
		<b>Grand Total:</b>	<b>325,29,16</b>	<b>0</b>	<b>325,29,16</b>	<b>0</b>	<b>69,40,29</b>	<b>255,88,87</b>			

The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt,25-11-2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**RANJEEV R ACHARYA  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To  
The HM&FW Department.

Copy to:  
The Commissioner of Health and Family Welfare A.P., Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The A.G. (A&E), A.P., Hyderabad.  
The Fin (BG.VI) Department.  
The REINS  
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER